## QUARTERLY PHYSICAL REPORT ON OPERATION

As of the Quarter Ending June 30, 2020

Department: Appropriations: **Budgetary Support to Government Corporations** 

Current Year Appropriations
National Electrification Administration

Agency:

N/A

Operating Unit: Organization Code (UACS):

350150000000

Report Status:

SUBMITTED

	<del></del>	Physical Targets					Physical Accomplishments					Variance	<u> </u>
Particulars	UACS CODE	1st	2nd	3rd	4th	TOTAL 7= 3+4+5+6	1st Quarter 8	2nd Quarter 9	3rd Quarter	4th Quarter 11	TOTAL	as of June 30, 2020	Remarks
		Quarter	Quarter	Quarter									
	<del></del>		1 4	5									
1		<del>                                     </del>										ļ	
Part A									· ·				
I, Organizational Outcome		<u> </u>	+										
OO:Access to electrification expanded	3101000000000000	ļ	<del> </del>										
NATIONAL RURAL ELECTRIFICATION PROGRAM		ļ — —	<del> </del>		<del> </del>								
Outcome indicator			<del> </del>				<del> </del>					1	
Percentage increase of connections/identified						91% by 2020 up to						<del> </del>	+
						100% in 2022						<u> </u>	+
potential consumers		1	<del>                                     </del>										<del>                                     </del>
Output indicator  1. No. of sitios completed and energized				653	279	932 sitios	107	74			181	-	+
		ì			1			<u> </u>					

Prepared By:

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Total Electrification and Renewable

Energy Development

Unified Reporting System

ÁRTIS NIKKI L. TORTOLA

Deputy Administrator, Technical Services

Approved By:

EDGARDO R. MASONGSONG

Administrator